

UUFPP Plan Building Vision Summary. 5-7-21-PS

	UUFPP Current locations	Minimal Growth +40	Moderate growth +80	Strong Growth +120	WUU	CVUU
Membership adult	140	180	220	260	265	200
children	12	24	48	96	65	109
Sanctuary ideal # seats (usually 120% of membership or 80% full)	94 chairs 75 ideal "Max occ= 125 city NN"	220	260	312		
Sanctuary size SF including 20% for circulation and storage see note 1	1400	1600	2400	3300		
No. of class rooms of various sizes averaging 700SF each w/ additional. 50 SF storage note 2	5 small rooms 1200	5 rooms 3750	6 rooms 4500	7-8 rooms 6000		
Social Hall or very large foyer & hallway combo serving as multipurpose room w/ adjacent kitchen	800	3360	4000	4700		
Foyer , greeting, circulation 20% sized in relation to social hall needs	800	1500	2000	2500		
Kitchen w/ storage	(2x150)=300	300	400	600		
Other storage : chairs, tables, general supplies	300	900	1200	1500		

note 1: 5 Sq Ft (SF) for each standing person---- 7 SF for each seated person ---- 15 SF for each person eating at table per building and fire code---- Room sizes include 20% extra for circulation + my estimated need for storage closets

note 2: 2 largest rooms divided by movable sound proof curtain to make a multipurpose room. One large room has extra storage space to accommodate use as a music room for stands, risers, and keyboard.

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Restrooms Men	50	450	450	450		
Women	80	450	500	500		
Family	0	100	100	100		
Pre-K & K & changing near rooms	0	100	100	150		
Showers?	0	?	?	700		
Minister's office	150	150	200	250		
DRE office	100	150	175	200		
Admin assistant office	100	150	150	150		
Spare office	0	100	150	150		
Library, work/ meeting room 25x15	140	375	375	400		
Mechanical HVAC	100	200	250	300		
Electrical	0	125	150	175		
Janitor & cleaning storage	50	100	175	250		
TOTAL SF rounded off	5,500	13,900	17,200	22,200	12,000	22,000
			FYI: Emmanuel Lutheran is 17,500 SF on 3.7 acres asking \$2.2M			

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Outdoor						
Parking on site Approx 100/acre	(24+10)=3 4+ street	70	83	110		
Handicap	3	6	12	14		
Lot Size in acres	2	4-6	5-6	5-8	7	9
Elevation above sea level, feet	~20	≥12	≥12	≥12	~≥12	9
Estimated cost (very rough)	\$650K	\$1.8- 2.2M	\$2.2-2.4M	\$2.4- 2.5M	\$2.2M +	\$2.9M
		18,000SFx\$125= \$2.2M				